

29015 - Budgetary and Financial Management

Información del Plan Docente

Academic Year 2016/17

Academic center 228 - Facultad de Empresa y Gestión Pública

Degree 429 - Degree in Public Management and Administration

ECTS 12.0

Course 3

Period Annual

Subject Type Compulsory

Module ---

- 1.Basic info
- 1.1.Recommendations to take this course
- 1.2. Activities and key dates for the course
- 2.Initiation
- 2.1.Learning outcomes that define the subject
- 2.2.Introduction
- 3.Context and competences
- 3.1.Goals
- 3.2. Context and meaning of the subject in the degree
- 3.3.Competences
- 3.4.Importance of learning outcomes
- 4.Evaluation
- 5.Activities and resources

5.1.General methodological presentation

Learning process has been designed based on the following guidelines:

Learning process for this 12 ECTS course has been designed based on an estimation of 300 hours of student workload. 120 teaching hours, twice a week, 60 hours of them are lectures and 60 are for practice solving problems. The remaining 180 hours are composed by student autonomous work, tutorials, seminars and exams.

5.2.Learning activities

The program offered to the student in order to achieve the main aims implies the following activities...



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- 1. Theoretical lectures. Lectures given by the teachers, encouraging students to participate.
- Questionnaires and practical exercise solutions. The teachers will give the exercised to the students to be solved by them.
- 3. Individual task presentation. Individual task will be done in groups or individually and they will be presented for the rest of the group.

5.3.Program

PART 1: PUBLIC BUDGET

- 1. Public Budgeting.
- 2. State Public Budget in Spain.
- 3. Budget allocations and their modifications.
- 4. Budgeting expenditures and incomes.
- 5. Specific expenditures with determined funding.
- 6. Financial control in Public Sector.
- 7. Budgeting information in Annual Accounts.
- 8. Budgeting Techniques.
- 9. Cost Accountancy and services charter in Public Administration.
- 10. Managements signs in Public Sector.

PART 2: PUBLIC FINANCES

- 11. Financial system I
- 12. Financial system II
- 13. Fundamentals of Financial Valuation
- 14. Assessment of annuities.
- 15. Financial operation assessment: loans
- 16. Financial and investment decisions in Public Sector.
- 17. Methods of investment assessment.
- 18. Investment decisions in Public Sector.
- 19. Annual Accounts in Public Sector.
- 20. Economic and Financial diagnosis in Public Administration.

5.4. Planning and scheduling

Calendar of teaching sessions and activities

Calendar with teaching sessions will be published on the Faculty's website and in our Moodle platform. Work presentations and other activities will be notified by teachers and by moodle platform.

5.5.Bibliography and recomended resources

The updated bibliography can be found in the University Library (go to 'bibliografia recomendada' in 'http://psfunizar7.unizar.es/br13/eBuscar.php?tipo=a ')